

## SOUTHERN RURAL AREA COMMITTEE BUDGET 2014/15

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>				
Revenue Visioning	£2,218	£2,218	£0	£2,218	£0				
Highways Projects	£5,000	£5,000	£0	£5,000	£0				
Former Memorandum of Understanding	£4,990	£0	£0	£0	£4,990				
Preallocated Youth & Sport Budget c/f from 13/14	£3,717	£0	£0	£0	£3,717				
Preallocated Community Projects Budget c/f from 13/14	£3,716	£0	£0	£0	£3,716				
Preallocated Development Budget 13/14	£4,450	£4,450	£0	£4,450	£0				
Development Budget 14/15	£24,040	£0	£0	£0	£24,040				
Preallocated Member Ward Budgets c/f from 13/14	£2,035	£2,035	£0	£2,035	£0				
Member Ward Budget 14/15	£7,000	£450	£0	£450	£6,550				
<b>TOTAL</b>	<b>£57,166</b>	<b>£14,153</b>	<b>£0</b>	<b>£14,153</b>	<b>£43,013</b>				

<u>REVENUE VISIONING</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
Preallocated Budgets Brought Forward from 13/14	£2,218	2009/10		Southern Rural - Parish Plans & Community Projects	£2,218	07.05.09	£0	£2,218		
<b>Total</b>	<b>£2,218</b>				<b>£2,218</b>		<b>£0</b>	<b>£2,218</b>	<b>£0</b>	

<u>HIGHWAYS PROJECTS</u>	<u>Funding</u>	<u>Year Allocated</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
Preallocated Funds Brought forward from 2013/14	£5,000			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000		
				Wymondley Bus Stops	£500	28.03.13	£0	£500		Previously allocated to restituted parking bay on 28.03.13
				Highways Projects	£3,500	28.03.13	£0	£3,500		
	<b>£5,000</b>				<b>£5,000</b>		<b>£0</b>	<b>£5,000</b>	<b>£0</b>	

<u>FORMER MEMORANDUM OF UNDERSTANDING</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
Base Budgets 13/14	£4,990									
	<b>£4,990</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£4,990</b>	

<b>YOUTH AND SPORT BUDGET</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Preallocated Budgets Brought Forward from 13/14	£3,717								
	<b>£3,717</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£3,717</b>	

<b>COMMUNITY PROJECTS BUDGET</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Preallocated Budgets Brought Forward from 13/14	£3,716								
	<b>£3,716</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£3,716</b>	

<b>PREALLOCATED DEVELOPMENT BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2013/14	£4,450		St Ippolyts United	£2,000	13.03.14	£0	£2,000		
			Offley Cricket Club	£1,500	13.03.14	£0	£1,500		
			Offley Recreation Centre	£950	13.03.14	£0	£950		
	<b>£4,450</b>			<b>£4,450</b>		<b>£0</b>	<b>£4,450</b>	<b>£0</b>	

<b>DEVELOPMENT BUDGETS 14/15</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
	£24,040								
	<b>£24,040</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£24,040</b>	

<b>PREALLOCATED MEMBER WARD BUDGETS</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2013/14	£2,035									
Cllr Bardett		Knebworth		Knebworth PC - Office IT Equipment & Printer	£700	21.02.14	£0	£700		
Cllr Brindley		Codicote		John Clements Centre Trust, Codicote	£450	13.03.14	£0	£450		Previously allocated to Codicote Quarry Action Group 05.06.13
Cllr Jarvis		Chesfield		Strawberry Fields Childrens Centre	£550	13.04.14	£0	£550		
Cllr Henry		Chesfield		Gt Ashby Community Centre	£50	30.04.14	£0	£50		
Cllr Strong		Hitchwood		Offley Youth Club & Village Hall	£285	30.04.14	£0	£285		
	£2,035				£2,035		£0	£2,035		

<b>MEMBER WARD BUDGETS 2014/15</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Amount</b>	<b>Comments</b>
Member Ward Budgets 2014/15, £700 per Member										
Cllr Bardett	£700	Knebworth		Knebworth Town Twinning Association	£300	12.05.14		£300		
Cllr Barnard	£700	Hitchwood						£0		
Cllr Bishop	£700	Kimpton						£0		
Cllr Brindley	£700	Codicote						£0		
Cllr Cowley	£700	Cadwell						£0		
Cllr Jarvis	£700	Chesfield						£0		
Cllr Henry	£700	Chesfield		Wymondley PC - Village Day	£150	17.04.14		£150		
Cllr Gray	£700	Knebworth						£0		
Cllr F Barnard	£700	Hitchwood						£0		
Cllr Strong	£700	Hitchwood						£0		
000 4784	<b>£7,000</b>				<b>£450</b>		<b>£0</b>	<b>£450</b>	<b>£6,550</b>	